



ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ನಡವಳಿಗಳು

ವಿಷಯ: ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆಗೆ (ಬಿಬಿಎಂಪಿ) 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿಯಲ್ಲಿ 2020-21ನೇ ಸಾಲಿಗೆ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಹಾಗೂ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆಗಾಗಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ರೂ. 279 ಕೋಟಿಗಳ ಮೊತ್ತದ ಸೂಕ್ಷ್ಮ ಮಟ್ಟದ ಕ್ರಿಯಾಯೋಜನೆಗೆ (Micro Plan) ಅನುಮೋದನೆ ನೀಡುವ ಬಗ್ಗೆ.

- ಓದಲಾಗಿದೆ:**
- 1) ಕೇಂದ್ರ ಹಣಕಾಸು ಸಚಿವಾಲಯ, ನವದೆಹಲಿ ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: 15(2)FC-XV/FCD/2020-25, ದಿನಾಂಕ: 01-06-2020.
 - 2) ಸರ್ಕಾರದ ಆದೇಶಗಳ ಸಂಖ್ಯೆ: ನಅಇ 307 ಸಿಎಸ್‌ಎಸ್ 2020, ದಿ: 07-11-2020 ಮತ್ತು ದಿ: 30-03-2021.
 - 3) ಆಯುಕ್ತರು, ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆ ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: ಮು.ಆ./ಪಿಆರ್-46/21-22, ದಿ: 05-05-2021.
 - 4) ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆಯ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಯವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ದಿನಾಂಕ: 05-07-2021ರಂದು ಜರುಗಿದ ಸಭೆಯ ನಡವಳಿಗಳು.

ಪ್ರಸ್ತಾವನೆ:

ಮೇಲೆ ಓದಲಾದ ಕ್ರ.ಸಂ. (1)ರಲ್ಲಿ, ಕೇಂದ್ರ ಹಣಕಾಸು ಸಚಿವಾಲಯವು 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದ ಹಣವನ್ನು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡುವ ಬಗ್ಗೆ ಕಾರ್ಯಕಾರಿ ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಹೊರತಂದಿರುತ್ತದೆ. ಅದರಂತೆ, ಒಂದು ದಶಲಕ್ಷಕ್ಕಿಂತ ಮೇಲ್ಪಟ್ಟು ಜನಸಂಖ್ಯೆಯಿರುವ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ನೀರು ಸರಬರಾಜು (ಮಳೆ ನೀರು ಕೊಯ್ಲು ಹಾಗೂ ಮರುಬಳಕೆ ಸೇರಿದಂತೆ) ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆಗಾಗಿ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲು ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರ ವ್ಯವಹಾರಗಳ ಮಂತ್ರಾಲಯವನ್ನು ನೋಡಲ್ ಮಂತ್ರಾಲಯವನ್ನಾಗಿ ಮಾಡಿದ್ದು, ರಾಜ್ಯ ಸರ್ಕಾರಗಳೊಂದಿಗೆ ಸಮಾಲೋಚಿಸಿ, 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ 2020-21ನೇ ಸಾಲಿನ ವರದಿಯ ಅನುಬಂಧ-5.6 ರಲ್ಲಿನ ನಿಯತಾಂಕಗಳ ರೀತ್ಯಾ 2020-25ನೇ ಅವಧಿಗೆ ನಗರವಾರು ಹಾಗೂ ವಾರ್ಷಿಕವಾರು ಗುರಿಗಳನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸಿ, ಎರಡು ಸಮಾನ ಕಂತುಗಳಲ್ಲಿ ಹಣವನ್ನು ಅಂತಹ ನಗರಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಲು ಶಿಫಾರಸ್ಸು ಮಾಡುವಂತೆ ತಿಳಿಸಲಾಗಿರುತ್ತದೆ. 2020-21ನೇ ಸಾಲಿಗೆ ಬೆಂಗಳೂರು ಮಹಾನಗರಕ್ಕೆ ನೀರು ಸರಬರಾಜು ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆಗಾಗಿ ರೂ. 279 ಕೋಟಿಗಳನ್ನು ನಿಗದಿಪಡಿಸಲಾಗಿರುತ್ತದೆ.

ಮೇಲೆ ಓದಲಾದ ಕ್ರ.ಸಂ. (2)ರ ಆದೇಶಗಳನ್ವಯ, ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆಗೆ ನೀರು ಸರಬರಾಜು ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆಗಾಗಿ 2020-21ನೇ ಸಾಲಿಗೆ ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುವ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಒಟ್ಟು ಅನುದಾನ ರೂ. 279 ಕೋಟಿಗಳನ್ನು ಎರಡು ಸಮಾನ ಕಂತುಗಳಲ್ಲಿ ಈಗಾಗಲೇ ಬಿಬಿಎಂಪಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಮಾರ್ಗಸೂಚಿಗಳಂತೆ, ನಗರಗಳು 2020-21ನೇ ಸಾಲಿನಲ್ಲಿ ಸೇವಾ ಮಟ್ಟದ ಮಾನದಂಡಗಳನ್ನು ಪೂರೈಸಲು ಸಾಮರ್ಥ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಮೂಲಸೌಕರ್ಯ ಸಮಸ್ಯೆಗಳ ಪರಿಹಾರಕ್ಕಾಗಿ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಬೇಕಿರುತ್ತದೆ. ಅದರಂತೆ, 2020-21ನೇ ಸಾಲಿನ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆಗಾಗಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನಕ್ಕೆ ಆದ್ಯತೆಯನ್ನು ನೀಡಿ ಪರಿಗಣಿಸಬಹುದಾದ ಕೆಲಸಗಳು /ಚಟುವಟಿಕೆಗಳನ್ನು ಒಳಗೊಂಡ ಸೂಕ್ಷ್ಮ ಮಟ್ಟದ ಕ್ರಿಯಾಯೋಜನೆ (ಮೈಕ್ರೋ ಪ್ಲಾನ್) ಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಸರ್ಕಾರದ ಅನುಮೋದನೆಗಾಗಿ ಸಲ್ಲಿಸುವಂತೆ ಸದರಿ ಆದೇಶಗಳಲ್ಲಿ ಬಿ.ಬಿ.ಎಂ.ಪಿ.ಗೆ ಸೂಚಿಸಲಾಗಿರುತ್ತದೆ.

ಮುಂದುವರೆದು, ಮೇಲೆ ಓದಲಾದ ಕ್ರ.ಸಂ. (3)ರ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ, ಬಿಬಿಎಂಪಿ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದಡಿಯಲ್ಲಿ 2020-21ನೇ ಸಾಲಿಗೆ, ಕೆರೆಗಳ ಪುನರುಜ್ಜೀವನ, ನೀರು ಸರಬರಾಜು ಹಾಗೂ

ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆ ಕೆಲಸಗಳಿಗಾಗಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಒಟ್ಟು ರೂ. 279 ಕೋಟಿಗಳ ಮೊತ್ತಕ್ಕೆ ಒಟ್ಟು 160 ಸಂಖ್ಯೆಯ ಕಾಮಗಾರಿಗಳನ್ನೊಳಗೊಂಡ ಸೂಕ್ಷ್ಮ ಮಟ್ಟದ ಕ್ರಿಯಾಯೋಜನೆಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಸರ್ಕಾರದ ಅನುಮೋದನೆಗಾಗಿ ಸಲ್ಲಿಸಿರುತ್ತಾರೆ. ಸದರಿ ಕ್ರಿಯಾಯೋಜನೆಗೆ ದಿ: 15-04-2021ರಂದು ವಿಷಯ ಸಂಖ್ಯೆ: 958/2020-21ರನ್ವಯ ತೆರಿಗೆ ಮತ್ತು ಆರ್ಥಿಕ ಸ್ಥಾಯಿ ಸಮಿತಿ ಹಾಗೂ ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ಸಭೆಯ ಅಧಿಕಾರಗಳನ್ನು ಚಲಾಯಿಸಿ ಆಡಳಿತಾಧಿಕಾರಿಗಳು ಅನುಮೋದನೆ ನೀಡಿರುತ್ತಾರೆ. ಕ್ರಿಯಾಯೋಜನೆಯ ವಿವರಗಳು ಕೆಳಗಿನಂತಿವೆ;

ಕೆರೆಗಳ ಪುನರುಜ್ಜೀವನ, ನೀರು ಸರಬರಾಜು ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆಯ ಕಾರ್ಯಯೋಜನೆ

ಕ್ರ. ಸಂ.	ಕಾಮಗಾರಿ / ಚಟುವಟಿಕೆಗಳು	ಸಂಖ್ಯೆ	ಅಂದಾಜು ಮೊತ್ತ (ರೂ. ಲಕ್ಷಗಳು)
1	ಕೆರೆಗಳ ಪುನರುಜ್ಜೀವನ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕೆಲಸಗಳು	7	4185
2	ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ ಕೆಲಸಗಳು	136	9765
3	ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆ ಕೆಲಸಗಳು	17	13950
	TOTAL	160	27900

ಬಿ.ಬಿ.ಎಂ.ಪಿ. ಯು ಮೇಲಿನಂತೆ ಅನುಮೋದನೆಗಾಗಿ ಸಲ್ಲಿಸಿರುವ ಕ್ರಿಯಾಯೋಜನೆಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳನ್ನು ಅಂತಿಮಗೊಳಿಸುವ ಸಲುವಾಗಿ ಮೇಲೆ ಓದಲಾದ ಕ್ರ.ಸಂ. (4)ರನ್ವಯ ದಿ: 05-07-2021 ರಂದು ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ, ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆರವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜರುಗಿದ ಸಭೆಯಲ್ಲಿ, ಬಿ.ಬಿ.ಎಂ.ಪಿ. ಯು ಸಲ್ಲಿಸಿರುವ ಕ್ರಿಯಾಯೋಜನೆಯಲ್ಲಿ ಬೆಂಗಳೂರು ನಗರದ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿಯನ್ನು ದೃಷ್ಟಿಯಲ್ಲಿಟ್ಟುಕೊಂಡು ಕೆಲವೊಂದು ಬದಲಾವಣೆಗಳನ್ನು ಮಾಡಲಾಗಿರುತ್ತದೆ.

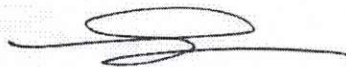
ಅಂತಿಮಗೊಳಿಸಲಾದ ಕೆರೆಗಳ ಪುನರುಜ್ಜೀವನ, ನೀರು ಸರಬರಾಜು ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆಯ ಕಾರ್ಯಯೋಜನೆ

ಕ್ರ. ಸಂ.	ಕಾಮಗಾರಿ / ಚಟುವಟಿಕೆಗಳು	ಸಂಖ್ಯೆ	ಅಂದಾಜು ಮೊತ್ತ (ರೂ. ಲಕ್ಷಗಳು)
1	ಕೆರೆಗಳ ಪುನರುಜ್ಜೀವನ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕೆಲಸಗಳು	8	4185
2	ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ ಕೆಲಸಗಳು	132	9765
3	ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆ ಕೆಲಸಗಳು	7	4080
	TOTAL	147	18030

ಆದ್ದರಿಂದ ಆಯುಕ್ತರು, ಬಿಬಿಎಂಪಿ ರವರು ಮೇಲಿನಂತೆ ಸಲ್ಲಿಸಿರುವ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಕೂಲಂಕಶವಾಗಿ ಪರಿಶೀಲಿಸಿದ ಸರ್ಕಾರವು ಸದರಿ ಪ್ರಸ್ತಾವನೆಗೆ ಕೆಲವೊಂದು ಬದಲಾವಣೆಗೊಳಪಡಿಸಿ ಅನುಮೋದನೆಯನ್ನು ನೀಡಲು ಪರಿಗಣಿಸಿ ಈ ಕೆಳಕಂಡಂತೆ ಆದೇಶಿಸಿದೆ.

**ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 307 ಸಿಎಸ್‌ಎಸ್ 2020,
ಬೆಂಗಳೂರು, ದಿನಾಂಕ: 27-07-2021**

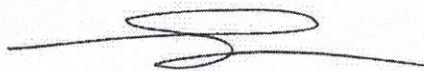
ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿರುವ ಅಂಶಗಳ ಹಿನ್ನೆಲೆಯಲ್ಲಿ ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 15ನೇ ಹಣಕಾಸು ಆಯೋಗದಡಿಯಲ್ಲಿ 2020-21ನೇ ಸಾಲಿಗೆ ನೀರು ಸರಬರಾಜು ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆಗಾಗಿ ನಿಗದಿಯಾಗಿರುವ ಒಟ್ಟು ರೂ. 27900 ಲಕ್ಷಗಳ ಪೈಕಿ, ರೂ. 18030 ಲಕ್ಷಗಳ (ರೂಪಾಯಿ ಹದಿನೆಂಟು ಸಾವಿರದ ಮೂವತ್ತು ಲಕ್ಷಗಳು ಮಾತ್ರ) ಅನುದಾನದ ಮೊತ್ತಕ್ಕೆ ಅನುಬಂಧ - 1, 2 ಮತ್ತು 3 ರಲ್ಲಿ ಪಟ್ಟಿ ಮಾಡಿರುವ ಒಟ್ಟು 147 ಸಂಖ್ಯೆಯ ಕಾಮಗಾರಿಗಳನ್ನೊಳಗೊಂಡ ಸೂಕ್ಷ್ಮ ಮಟ್ಟದ ಕ್ರಿಯಾಯೋಜನೆಗೆ (Micro-Plan) ಸರ್ಕಾರ ಅನುಮೋದನೆಯನ್ನು ನೀಡಿ ಆದೇಶಿಸಿದೆ.



ಕ್ರ. ಸಂ.	ಕಾಮಗಾರಿ / ಚಟುವಟಿಕೆಗಳು	ಸಂಖ್ಯೆ	ಅಂದಾಜು ಮೊತ್ತ	ಷರಾ
1	ಕೆರೆಗಳ ಪುನರುಜ್ಜೀವನ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕೆಲಸಗಳು	8	4185	ಅನುಬಂಧ-1
2	ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ ಕೆಲಸಗಳು	132	9765	ಅನುಬಂಧ-2
3	ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆ ಕೆಲಸಗಳು	7	4080	ಅನುಬಂಧ-3
	TOTAL	147	18030	

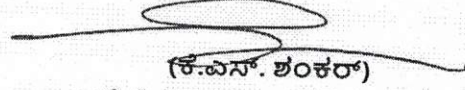
ಷರತ್ತುಗಳು

- 1) ಅನುಬಂಧಗಳಲ್ಲಿ ಉಲ್ಲೇಖಿಸಿರುವ ಕಾಮಗಾರಿಗಳನ್ನು ಆಯುಕ್ತರು ಪುನಃ ಧೃಡೀಕರಿಸಿಕೊಳ್ಳುವುದು.
- 2) ಬಿ.ಬಿ.ಎಂ.ಪಿ.ಯು, ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಸುಧಾರಣೆ ಕೆಲಸಗಳಿಗಾಗಿ ಇನ್ನುಳಿದ ರೂ. 9870.00 ಲಕ್ಷಗಳ ಮೊತ್ತಕ್ಕೆ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು 7 ದಿನದೊಳಗಾಗಿ ಅನುಮೋದನೆಗೆ ಸರ್ಕಾರಕ್ಕೆ ಸಲ್ಲಿಸತಕ್ಕದ್ದು. ಕಾಮಗಾರಿಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಿಕೊಳ್ಳಬೇಕಾದ ಸಂದರ್ಭಗಳಲ್ಲಿ, ಕಾಮಗಾರಿಗಳು ಯಾವುದೇ ಒಂದು ಪ್ರದೇಶಕ್ಕೆ ಸೀಮಿತವಾಗಿರದಂತೆ ಹಾಗೂ ಬೆಂಗಳೂರು ನಗರದ ಸಮಗ್ರ ಅಭಿವೃದ್ಧಿಯನ್ನು ದೃಷ್ಟಿಯಲ್ಲಿಟ್ಟುಕೊಂಡು ಕಾಮಗಾರಿಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡತಕ್ಕದ್ದು.
- 3) ಮಹಾನಗರಪಾಲಿಕೆಯು ಅನುಮೋದಿತ ಕಾಮಗಾರಿಗಳಿಗೆ ನಿಯಮಾನುಸಾರ ಅಂದಾಜುಪಟ್ಟಿಗಳನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರಿಯಿಂದ ತಾಂತ್ರಿಕ ಮಂಜೂರಾತಿ ಪಡೆದುಕೊಂಡು ಕೆ.ಟಿ.ಪಿ.ಪಿ. ನಿಯಮಾವಳಿಗಳನ್ವಯ ಇ-ಪ್ರೊಕ್ಯೂರ್‌ಮೆಂಟ್ ಪೋರ್ಟಲ್ ಮೂಲಕವೇ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕ್ರಮ ಕೈಗೊಳ್ಳುವುದು.
- 4) ಅನುಮೋದಿತ ಮೈಕ್ರೋ-ಪ್ಲಾನ್ ನಲ್ಲಿ ಪರಿಗಣಿಸಿರುವ ಕಾಮಗಾರಿಗಳನ್ನು ಮಹಾನಗರ ಪಾಲಿಕೆಯು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿರುವ ಇತರ ಯೋಜನೆಗಳಡಿಯಲ್ಲಿ ಪರಿಗಣಿಸಿರಬಾರದು ಹಾಗೂ ಯಾವುದೇ ಕಾರಣಕ್ಕೂ ಅವುಗಳು ನಕಲು ಕಾಮಗಾರಿಯಾಗಿರಕೂಡದು.
- 5) ಮಹಾನಗರಪಾಲಿಕೆಯು ಸಂಬಂಧಪಟ್ಟ ಕಾಮಗಾರಿ ವಿಭಾಗದ ಕಾರ್ಯವಾಲಕ ಇಂಜಿನಿಯರ್ ಕಾರ್ಯವ್ಯಾಪ್ತಿಯ ಎಲ್ಲ ಸದೃಶ ಕಾಮಗಾರಿಗಳನ್ನು ಒಟ್ಟುಗೂಡಿಸಿ ಪ್ಯಾಕೇಜ್ ಮಾಡಿ ಟೆಂಡರ್ ಆಹ್ವಾನಿಸಲು ಕ್ರಮ ಕೈಗೊಳ್ಳತಕ್ಕದ್ದು.
- 6) ಕೆರೆಗಳ ಪುನರುಜ್ಜೀವನ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳುವ ಮೊದಲು ಅವುಗಳ ಗ್ರಾಮ ನಕ್ಷೆ / ಸರ್ವೆ ನಕ್ಷೆಯಲ್ಲಿರುವಂತೆ ಗಡಿರೇಖೆಗಳನ್ನು ಸರಿಯಾಗಿ ಗುರುತಿಸಿರಬೇಕು ಹಾಗೂ ಯಾವುದೇ ಒತ್ತುವರಿಗಳಿದ್ದಲ್ಲಿ ಅವುಗಳನ್ನು ತೆರವುಗೊಳಿಸಿರಬೇಕು.
- 7) ಬಿಬಿಎಂಪಿಯು, 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ 2020-21ನೇ ಸಾಲಿನ ವರದಿಯ ಅನುಬಂಧ-5.6 ರಲ್ಲಿನ ನಿಯತಾಂಕಗಳಿಗಾಗಿ 2020-25ರ ಅವಧಿಗೆ ನಿಗದಿಪಡಿಸಲಾದ ಸೇವಾ ಮಟ್ಟದ ಮಾನದಂಡಗಳ (Service Level Benchmarks) ಗುರಿಗಳನ್ನು ಸಾಧಿಸಲು ಕ್ರಮ ವಹಿಸತಕ್ಕದ್ದು ಹಾಗೂ ಬಾಕಿ ವಾರ್ಷಿಕ ಕಂತುಗಳನ್ನು ಪೂರ್ಣ ಪ್ರಮಾಣದಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಪಡೆಯಲು ಎಲ್ಲಾ ಕ್ರಮ ವಹಿಸುವುದು.
- 8) ಬಿಬಿಎಂಪಿಯು ಕೈಗೊಳ್ಳುವ ಎಲ್ಲಾ ಕಾಮಗಾರಿಗಳು ಉತ್ತಮ ಗುಣಮಟ್ಟದ್ದಾಗಿರುವಂತೆ ಖಾತರಿಪಡಿಸಿಕೊಳ್ಳತಕ್ಕದ್ದು.
- 9) ಕಾಮಗಾರಿಗಳ ಗುಣಮಟ್ಟವನ್ನು 3ನೇ ವ್ಯಕ್ತಿಯ ತಪಾಸಣೆಗೆ (Third Party Inspection) ಒಳಪಡಿಸತಕ್ಕದ್ದು.
- 10) ಒಂದು ವೇಳೆ, ಅನುಷ್ಠಾನದ ಸಂದರ್ಭದಲ್ಲಿ ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಅನಿವಾರ್ಯವಾಗಿ ಯಾವುದೇ ಬದಲಾವಣೆಗಳಾದಲ್ಲಿ ಶೇ. 10 ರವರೆಗೂ ಮೀರದಂತೆ (ಆರ್ಥಿಕ - ರೂ. 17.70 ಕೋಟಿಗಳು ಮತ್ತು ಭೌತಿಕ - ಒಟ್ಟು 14 ಕಾಮಗಾರಿಗಳಿಗೆ ಮೀರದಂತೆ) ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಅಗತ್ಯ ಬದಲಾವಣೆಗಳನ್ನು ಮಾಡಿ ಸರ್ಕಾರದ ಅನುಮೋದನೆ ಪಡೆದುಕೊಳ್ಳತಕ್ಕದ್ದು.



- 11) ಅನುಮೋದಿತ ಮೈಕ್ರೋ-ಪ್ಲಾನ್ ಅನ್ವಯ ಇತರೆ ಇಲಾಖೆಗಳ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕಿರುವ ಕಾಮಗಾರಿಗಳಿಗೆ ಮಂಜೂರಾಗಿರುವ ಮೊತ್ತವನ್ನು ಸಂಬಂಧಪಟ್ಟ ಸಂಸ್ಥೆಗಳಿಗೆ / ಇಲಾಖೆಗಳಿಗೆ ನಿಯಮಾನುಸಾರ ವರ್ಗಾಯಿಸುವುದು.
- 12) ಸದರಿ ಮೈಕ್ರೋ-ಪ್ಲಾನ್ ಅನುಷ್ಠಾನದ ಪ್ರಗತಿ ಕುರಿತಂತೆ ಪರಿಶೀಲನೆ ಹಾಗೂ ಮೇಲ್ವಿಚಾರಣೆ ನಡೆಸುವ ಸಲುವಾಗಿ ಅಗತ್ಯ ಆನ್-ಲೈನ್ ತಂತ್ರಾಂಶವನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಮಾಹೆಯಾನ ಸಾಧಿಸಲಾದ ಪ್ರಗತಿಯನ್ನು ಅದರಲ್ಲಿ ಅಪ್-ಲೋಡ್ ಮಾಡತಕ್ಕದ್ದು.
- 13) 15ನೇ ಹಣಕಾಸು ಆಯೋಗದಡಿ ಸರ್ಕಾರವು ಈಗಾಗಲೇ ಬಿಬಿಎಂಪಿಗೆ ಬಿಡುಗಡೆಗೊಳಿಸಿರುವ ಅನುದಾನದ ಪ್ರತಿ ತ್ರೈಮಾಸಿಕದ ಅವಧಿಯ ಅಂತ್ಯದ ಲೆಕ್ಕಪತ್ರಗಳನ್ನು ಆಧರಿಸಿ ತ್ರೈಮಾಸಿಕ ಉಪಯುಕ್ತತಾ ಪ್ರಮಾಣ ಪತ್ರಗಳನ್ನು ನಿಗದಿತ ನಮೂನೆಯಲ್ಲಿ ತ್ರೈಮಾಸಿಕದ ಅಂತ್ಯದ ಮುಂದಿನ ತಿಂಗಳ 10ನೇ ತಾರೀಖಿನೊಳಗೆ ಸರ್ಕಾರಕ್ಕೆ ಸಲ್ಲಿಸತಕ್ಕದ್ದು.

ಕರ್ನಾಟಕ ರಾಜ್ಯಪಾಲರ ಆಜ್ಞಾನುಸಾರ ಮತ್ತು
ಅವರ ಹೆಸರಿನಲ್ಲಿ,


(ಕೆ.ಎಸ್. ಶಂಕರ್)

ಜಂಟಿ ನಿರ್ದೇಶಕರು (ಯೋಜನೆ) ಹಾಗೂ
ಪದನಿಮಿತ್ತ ಉಪಕಾರ್ಯದರ್ಶಿ
ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ.

ಗೆ;

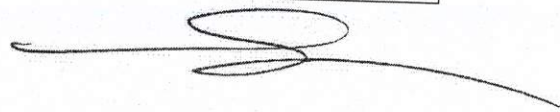
- 1) ಮುಖ್ಯ ಆಯುಕ್ತರು, ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆ, ಬೆಂಗಳೂರು.
- 2) ಅಧ್ಯಕ್ಷರು, ಬೆಂಗಳೂರು ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ, ಬೆಂಗಳೂರು.
- 3) ನಿರ್ದೇಶಕರು, ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ, ಬೆಂಗಳೂರು.
- 4) ಸದಸ್ಯ ಕಾರ್ಯದರ್ಶಿ, ಕರ್ನಾಟಕ ರಾಜ್ಯ ಮಾಲಿನ್ಯ ನಿಯಂತ್ರಣ ಮಂಡಳಿ, ಬೆಂಗಳೂರು.
- 5) ವಿಶೇಷ ಆಯುಕ್ತರು (ಘಟ್ಯಾನ್), ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆ, ಬೆಂಗಳೂರು.

ಪ್ರತಿ;

- 1) ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ, ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆರವರ ಆಪ್ತ ಕಾರ್ಯದರ್ಶಿ ರವರು.
- 2) ಸರ್ಕಾರದ ಜಂಟಿ ಕಾರ್ಯದರ್ಶಿ-1, ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ(ಬಿಬಿಎಂಪಿ)ರವರ ಆಪ್ತ ಸಹಾಯಕರು.
- 3) ಜಂಟಿ ನಿರ್ದೇಶಕರು (ಯೋಜನೆ), ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ ರವರ ಆಪ್ತ ಸಹಾಯಕರು.
- 4) ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ (ಬಿ.ಬಿ.ಎಂ.ಪಿ) ರವರ ಆಪ್ತ ಸಹಾಯಕರು.
- 5) ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು, ತಾಂತ್ರಿಕ ಕೋಶ, ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ ರವರ ಆಪ್ತ ಸಹಾಯಕರು.

Annexure – 1 to Government Order No. UDD 307 CSS 2020, Dated: 27-07-2021

<u>ANNEXURE - 1</u>		
List of Works under the 15th Finance Commission Tied Grants pertaining to Lakes Rejuvenation and Development in BBMP Jurisdiction		
Sl No.	Name of Works	(Rs. in Lakhs) Total Estimated Amount
1	Rejuvenation and Developmental Work to Amruthalli Lake	400.00
2	Rejuvenation of Kengeri Lake	400.00
3	Rejuvenation and Developmental work to Hulimavu Lake	800.00
4	Balance Development work and Construction of Diversion Drain at Kaigondanahalli Lake	485.00
5	Providing wetland, Inlets and Balance development work to Rachenahalli Lake	266.00
6	Rejuvenation and Developmental Work to VengaiahnaKere	800.00
7	Developmental work to Nayandahalli Lake	750.00
8	STP,inlet and other developmental work in Benniganahalli Lake	284.00
	Total	4185.00



Annexure – 2 to Government Order No. UDD 307 CSS 2020, Dated: 27-07-2021

ANNEXURE - 2		
List of Works under the 15th Finance Commission Tied Grants pertaining to Water Supply and Maintenance works		
Sl No.	Name of Works	(Rs. in Lakhs) Total Estimated Amount
A	Dasarahalli Zone	
1	Augmentation of Water supply through borewells, network of pipelines and ground water recharge facilities in various layouts of Shettyhalli village	70.00
2	Augmentation of Water supply through borewells, network of pipelines and ground water recharge facilities in various layouts of Abbigere Village	70.00
3	Augmentation of Water supply through borewells, network of pipelines and ground water recharge facilities in various layouts of Chikkasandra Village	70.00
	TOTAL (A)	210.00
B	Mahadevapura Zone	
1	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in Horamavu village & Surrounding Extension areas in Horamavu Ward No.25	100.00
2	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in HoramavuAgara village & Surrounding Extension areas in Horamavu Ward No.25	100.00
3	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in Babusapalya Village & Surrounding Extension areas in Horamavu Ward No.25	100.00
4	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in Chelakere Village & Surrounding Extension areas in Horamavu Ward No.25	100.00
5	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in Geddalhalli Village & Surrounding Extension areas in Horamavu Ward No.25	100.00
6	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in K.Narayanapura village & Surrounding Extension areas in Horamavu Ward No.25	100.00
7	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in NagareshwaraNagenahalli village & Surrounding Extension areas in Horamavu Ward No.25	100.00
8	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in Kothanur village & Surrounding Extension areas in Horamavu Ward No.25	100.00
9	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in Kyalasanahalli village & Surrounding Extension areas in Horamavu Ward No.25	100.00
10	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in Kalkere village & Surrounding Extension areas in Ramamurthy Nagara Ward No.26	100.00
11	Augmentation of water supply through borewells, network of pipelines and Ground water Recharge facilities in K.Channasandra& Surrounding Extension areas in Ramamurthy Nagara Ward No.26	100.00

12	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Varnasi Village of w.no.54 Hoodi	70.00
13	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Kumbenaagrahara Village of w.no.54 Hoodi	70.00
14	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Bilishivale Village of w.no.54 Hoodi	70.00
15	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Byrathi Village of w.no.54 Hoodi	70.00
16	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Belathur Village of w.no.54 Hoodi	70.00
17	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Thubarahalli Village of w.no.85 Doddanekundhi	70.00
18	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Channasandra Village of w.no.83 Kadugudi	70.00
19	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Kadugudi Plantation Village of w.no.83 Kadugudi	70.00
20	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Hagaduru Village of w.no.84 Hagaduru	70.00
21	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Nagondanahalli Village of w.no.84 Hagaduru	70.00
22	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Siddapura Village of w.no.84 Hagaduru	70.00
23	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Ramagondanahalli Village of w.no.84 Hagaduru	70.00
24	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Gunjur Village of w.no.149 Varthuru	70.00
25	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Chikkabellanduru Village of w.no.149 Varthuru	70.00
26	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Balagere Village of w.no.149 Varthuru	70.00
27	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Panathuru Village of w.no.149 Varthuru	70.00
28	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Varthur Village of w.no.149 Varthuru	70.00
29	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Sorahunase Village of w.no.149 Varthuru	70.00
30	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Khanekandaya Village	70.00

	of w.no.149 Varthuru	
31	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Ambalipura Village of w.no.150 Bellanduru	70.00
32	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Bellanduru Village of w.no.150 Bellanduru	70.00
33	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in BellanduruAmanikere Village of w.no.150 Bellanduru	70.00
34	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Devarabisanahalli Village of w.no.150 Bellanduru	70.00
35	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Haraluru Village of w.no.150 Bellanduru	70.00
36	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Kariyammaagrahara Village of w.no.150 Bellanduru	70.00
37	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Doddakannalli Village of w.no.150 Bellanduru	70.00
38	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Junnasandra Village of w.no.150 Bellanduru	70.00
39	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Kaikondrahalli Village of w.no.150 Bellanduru	70.00
40	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Kasavanahalli Village of w.no.150 Bellanduru	70.00
41	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Kadubisanahally Village of w.no.150 Bellanduru	70.00
42	Augmentation of Water supply through Borewells, network of Pipe lines and Ground water recharge facilities in Bhoganahally Village of w.no.150 Bellanduru	70.00
	TOTAL (B)	3270.00
C	Rajarajeshwari Nagara Zone	
1	Augmentation of water supply including pipelines along with rain water harvesting facilities at Ullal Village Limits in Ward No:130 of Kengeri Sub Division	70.00
2	Augmentation of water supply including pipelines along with rain water harvesting facilities at Sonnenahalli Village Limits in Ward No:130 of Kengeri Sub Division	70.00
3	Augmentation of water supply including pipelines along with rain water harvesting facilities at Hemmigepura Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
4	Augmentation of water supply including pipelines along with rain water harvesting facilities at Sompura Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
5	Augmentation of water supply including pipelines along with rain water harvesting facilities at Varahasandra Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
6	Augmentation of water supply including pipelines along with rain	70.00

	water harvesting facilities at Lingadeeranahalli Village Limits in Ward No:198 of Kengeri Sub-Division	
7	Augmentation of water supply including pipelines along with rain water harvesting facilities at Hosahalli Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
8	Augmentation of water supply including pipelines along with rain water harvesting facilities at Vajarahalli Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
9	Augmentation of water supply including pipelines along with rain water harvesting facilities at Raghuvanahalli Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
10	Augmentation of water supply including pipelines along with rain water harvesting facilities at Thalaghattapura Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
11	Augmentation of water supply including pipelines along with rain water harvesting facilities at Ganakallu Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
12	Augmentation of water supply including pipelines along with rain water harvesting facilities at UtarahalliManvarthakaval Village Limits in Ward No:198 of Kengeri Sub-Division	70.00
13	Augmentation of water supply including pipelines along with rain water harvesting facilities at Doddabidrakallu Village Limits in Ward No:40 of Herohalli Sub Division	70.00
14	Augmentation of water supply including pipelines along with rain water harvesting facilities at Karihobanahalli Village Limits in Ward No:40 of Herohalli Sub Division	70.00
15	Augmentation of water supply including pipelines along with rain water harvesting facilities at Andrahalli Village Limits in Ward No:40 of Herohalli Sub Division	70.00
16	Augmentation of water supply including pipelines along with rain water harvesting facilities at Lingadeeranahalli Village Limits in Ward No:40 of Herohalli Sub Division	70.00
17	Augmentation of water supply including pipelines along with rain water harvesting facilities at HoshalliGollarapalya Village Limits in Ward No:40 of Herohalli Sub Division	70.00
18	Augmentation of water supply including pipelines along with rain water harvesting facilities at Herohalli Village Limits in Ward No:72 of Herohalli Sub Division	70.00
19	Augmentation of water supply including pipelines along with rain water harvesting facilities at Giddakonnenhalli Village Limits in Ward No:72 of Herohalli Sub Division	70.00
20	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in RR Nagara Constituency (in all 9 wards)	350.00
	TOTAL (C)	1680.00
D	Yelahanka Zone	
1	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Haroahalli village in ward no -02 of yelahanka Sub division	70.00
2	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Nagenahalli village in ward no -02 of yelahanka Sub division	70.00
3	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of in Kenchenahalli village in ward no-02 of yelahanka Sub division	70.00

4	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Ananthapura village limits in ward no -03 of yelahanka new town Sub division	70.00
5	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of chikkabettahalli village limits in ward no -03 of yelahanka new town Sub division	70.00
6	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Doddabettahalli village limits in ward no -03 of yelahanka new town Sub division	70.00
7	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Palanahalli surrounding area in ward no-5 Byatarayanapura sub division	70.00
8	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Thirumenahalli surrounding area in ward no-5 Byatarayanapura sub division	70.00
9	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Chokkanahalli surrounding area in ward no-5 Byatarayanapura sub division	70.00
10	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Kattegenahalli surrounding area in ward no-5 Byatarayanapura sub division	70.00
11	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Thanisandra surrounding area in ward no-6 Byatarayanapura sub division	70.00
12	Augmentation of water supply through borewell, Network of pipelines and ground water recharge facilities in various layout of Dasarahalli surrounding area in ward no-6 Byatarayanapura sub division	70.00
	Total (D)	840.00
E	Bommanahalli Zone	
1	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Utharahalli, Arehalli, Thurahalli, Vaddarapalya, Gubbalala and Subramanyapura in ward No 184	140.00
2	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in in Vasanthapura and Doddakallasandra in ward No 197	70.00
3	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in in Anjanapura, Kembathahalli, Gollahalli, Aalahalli and Thippasandra in ward No 196	140.00
4	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Gottigere and Pillaganahalli in ward No 194	140.00
5	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in ParappanaAgrahara, Naganathapura And Kuldu in ward No 191	140.00

6	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in KalenaAgrahara,Begur, Basavanapura, Kammanahalli, Yelanahall, Basapura, Chikkathoguru, BeretenaAgrahara, DoddaThoguru and Chandrashekarapura in ward No 192	280.00
7	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in various layouts of Shettyhalli village	70.00
8	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Abbigere Village	70.00
9	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Chikkasandra Village	70.00
10	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Medarahalli Village	70.00
11	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Sidedahallil Village	70.00
TOTAL (E)		1260.00
F	East Zone	
1	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 117	14.00
2	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 111	40.00
3	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 116	14.00
4	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 89	30.00
5	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 112	30.00
6	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 114	30.00
7	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 115	30.00
8	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Ward No. 90, 91, 92, 62, 63, 93 & 110in Shivajinagara Constituency	150.00
9	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 50	28.00
10	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 57	28.00
11	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 58	28.00
12	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 79	28.00
13	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 80	28.00
14	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 88	28.00
15	Augmentation of water supply through bore wells, network of pipe lines and ground water recharge facilities in ward no 113	28.00
16	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Ward No. 31, 32, 48, 60, 47, 61 & 78 in Pulikeshinagara Constituency	205.00

17	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Ward No. 23, 24, 30, 27, 28, 29, 49 & 59 in Sarvagnanagara Constituency	150.00
18	Drilling of Borewells, Pumpset installation and Providing Pipeline and Other Civil Works at Radhakrishna Temple in Ward No. 18	20.00
19	Drilling of Borewells, Pumpset installation and Providing Pipeline and Other Civil Works at Hebbala in Ward No. 21	20.00
20	Drilling of Borewells, Pumpset installation and Providing Pipeline and Other Civil Works at V. Nagenahalli in Ward No. 22	20.00
21	Drilling of Borewells, Pumpset installation and Providing Pipeline and Other Civil Works at Manorayanapalya in Ward No. 33	20.00
22	Drilling of Borewells, Pumpset installation and Providing Pipeline and Other Civil Works at J C Nagara in Ward No. 46	20.00
23	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Ward No. 19, 20 & 34 in Hebbala Constituency	121.00
Total (F)		1110.00
G	South Zone	
1	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Chikpete Constituency	100.00
2	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Vijayanagar Constituency	110.00
3	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Basavanagudi Constituency	110.00
4	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Padmanabhanagara Constituency	110.00
5	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in BTM layout Constituency	110.00
6	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Jayanagara Constituency	110.00
Total (G)		650.00
H	West Zone	
1	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Mahalakshmi layout Constituency	100.00
2	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Malleshwaram Constituency	100.00
3	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Rajajinagara Constituency	110.00
4	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Gandhinagara Constituency	100.00
5	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Chamarajapete Constituency	100.00
6	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in ward no.103	15.00

7	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in ward no.104	30.00
8	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in ward no.105	15.00
9	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in ward no.106	15.00
10	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in ward no.125	15.00
11	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities Maruthi Mandira in ward no 126	15.00
12	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in ward no 127	15.00
13	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities Gangodanahalli in ward no 128	25.00
14	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Govindarajanagara Subdivision Jurisdiction.	40.00
15	Augmentation of Water supply through bore wells, network of Pipelines and Ground Water Recharge Facilities in Chandra layout Subdivision Jurisdiction.	50.00
Total (H)		745.00
GRAND TOTAL (A+B+C+D+E+F+G+H) Rs. In Lakhs		9765.00



Annexure – 3 to Government Order No. UDD 307 CSS 2020, Dated: 27-07-2021

(Rs. in Lakhs)

<u>ANNEXURE - 3</u>		
List of Works under the 15th Finance Commission Tied Grants pertaining to Solid Waste Management Infrastructure Development in BBMP Jurisdiction		
Sl. No.	Name of Works	Total Estimated Amount
1	Establishment of 200 TPD Coconut Processing unit which comprises of shredding, squeezing, screening, pulverizing and pelleting to produce 3 products – organic liquid, cocopeat and pellets in 1 acre of land at the Waste Tech Park Proposed in Lakkasandra. (On PPP Model)	200.00
2	Up gradation of RDF shed to 50 ton Semi Automated Material Recovery Facility in 3 existing processing plants in BBMP (unit cost for each plant Rs. 300 Lakhs)	900.00
3	a) Up-gradation and Establishment of new Decentralised Dry waste collection centers (DWCC) for storage, sorting and to recovery the valuable dry waste - 20 Nos)	1000.00
	b) Improvements to DWCC centre and Segregation Centre in ward no. 167 - Yediyur	35.00
	c) Upgradation of Dry Waste Centre and Improvements to surroundings of garbage centre in Govindarajanagar sub division and Chandra Layout sub division in Govindarajnagara Constituency	200.00
4	Laying of pipeline from BWSSB Sewage Treatment Plant to the point of Nayandahalli lake and Kengeri Lake for Lake rejuvenation	250.00
5	Provision for Trash Barriers for selected lakes in BBMP limits to avoid the Solid Waste entering into the lakes.	400.00
6	Solid Waste Management Infrastructure Development works in Raja Rajeshwari Nagara Constituency	340.00
7	Procurement and Installation of Automatic waste segregation machine (Including Dry waste / Wet waste / Sanitary Waste etc)	755.00
	Total Rs. in Lakhs	4080.00

